

# MILA/PDL REPLACEMENT STATUS

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# Recent History

- Initial CSOC procurement was cancelled in Oct 01 by Lockheed
  - Two Bidders (HTSI & USN/USA)
  - Cost and Termination clauses were drivers
  - Line of sight and launch delay penalties were also concerns
- NASA HQ/M3 and code Y have agreed to GSFC recommendation to re-compete with an expanded set of pre-qualified ID/IQ bidders.

# Procurement Strategy

- Fixed Price for Services
  - Winning bidder provides up front investment capital
  - 12 year contract (to 2014)
  - 18-24 month development
  - No payments until successful Operations Readiness Review (ORR)
  - Incentives for early completion
- Ownership (No longer NASA owned)
  - Winning bidder owns, operates and maintains
  - Non-performance penalties to be built in to contract
- NASA Surveillance
  - Provide a validated set of requirements
  - Review of technical and cost submissions
  - NASA Liaison for Operations phase

# Schedule-ON HOLD

- CSOC Issue RFP: Sept 03, 02
- Award subcontract: Dec 15, 02
- Development completion: May 04
- Transition testing: May 04 – Nov 04
- Operations Readiness Review: Nov 04

# Issues/Concerns

- Cost of dual sites during overlap period
- Mission support certification
  - NASA will insist on a minimum of two successful Space Shuttle flights
    - Existing MIL prime/New site Backup
    - New site Prime/Existing site Backup
- Funding for Exclusions
  - EMCC/Forward Link move to KSC – Funded by HQ/M3 (Space Communications)
  - MIL-71 move to KSC/PHSF will be funded by JPL/Code S
  - MILA RELAY (for ISS MEIT) to be replaced by use of GSFC/CTV as required.
- Budget Advocacy